

2014-2015 Annual Report

Our Mission

The Broome Community College Foundation strives to be among the most supportive community college foundations in the State University of New York System and in the country. We shall raise and administer funds and build and maintain relationships that (1) assist needy students, (2) recognize and honor high-achieving students, (3) help faculty and staff provide the best instructional environment possible, and (4) encourage innovation and achievement on campus, especially where government funds are either unavailable or insufficient.



Maureen Wilson
President,
BCC Foundation

Building a brighter future through your support.

That is our goal; to create opportunities for students and the campus community by raising the financial support that funds scholarships, faculty development and capital improvements on campus. We were very successful in our efforts this past year. This success is mainly due to your generosity. You recognize that investing in our students today ensures that our graduates will be more employable in the future and better positioned to further their education in very competitive times.

In fiscal year 2015, donors gave more than \$4.3 million to fund a variety of opportunities for students here on campus and beyond. We had a record number of individuals create endowed scholarships, which helped us support more students than ever. And this year, we have given away record numbers of scholarships and need-based grants-in-aid to deserving students. Our goal is to continue on this trajectory every year so that no student will be denied access to the high-quality public education available here at SUNY Broome.

Another highlight is that at the end of this past fiscal year, our endowment reached a record \$26 million. We have prudently invested our funds to ensure they can generate even more support well into the future. Not all gifts are large, and the many annual gifts from individuals collectively fund immediate and critical support for students. All gifts matter. Thank you!

Additionally, SUNY Broome was recently awarded the Council for Advancement and Support of Education's (CASE) 2015 Educational Fundraising Award, which recognizes U.S. institutions for overall performance and improvement in educational fundraising programs. Pushing us well over the top of the field was a man named Mr. Emil Calice, a community friend who left the College his nearly \$11 million estate. This bequest has already created more than \$300,000 in merit

and need-based awards for students. This gift creates a significant impact for our students, our campus and our community, along with every other gift we receive.

At a time when national student debt figures exceed \$1 trillion, private support is more important than ever. Our students are doing so many great things and making a difference on campus, in our community and in our world. The array of opportunities available on this once-small commuter campus is an indication of how much we have grown as an institution. Last year, the campus opened its first-ever residence hall, creating a home for 366 students who come from all over the United States and around the globe. Housing, our growing academic offerings and highly qualified faculty and staff are helping SUNY Broome excel and become a leader among the State University of New York's community college system. Private support makes all the difference! Thank you for sharing in our mission to build a brighter future for so many.



Cathy Williams
Executive Director,
BCC Foundation

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Maureen Wilson

Cathy Williams

FINANCIAL OVERVIEW

GIVING BY CONSTITUENCY

	# donors	\$\$
Alumni	1322	\$187,022
Corporations/Organizations	136	\$185,684
Estates and Trusts	8	\$3,511,905
Faculty and Staff	98	\$78,148
Foundations	14	\$238,602
Friends	171	\$103,646
Total	1,749	\$4,305,007

REVENUE

Donations (private support)	\$4,305,007
Investment Income/Capital Gains	\$673,965
Other Income	\$328,007
Total Revenue	\$5,306,979

CAMPUS SUPPORT PROVIDED

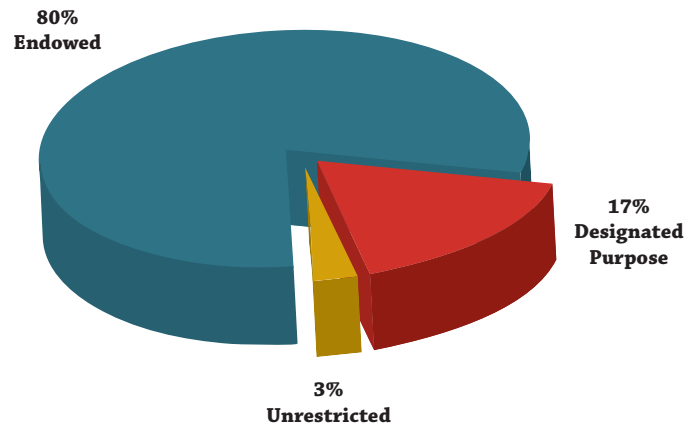
Student Awards and Scholarships	\$703,592
Faculty Development	\$17,877
Capital Projects	\$305,188
Campus Activities	\$114,832
Total Campus Support Provided	\$1,141,489
Other Expenses	\$907,892
Total Expenses	\$2,049,381

NET ASSETS

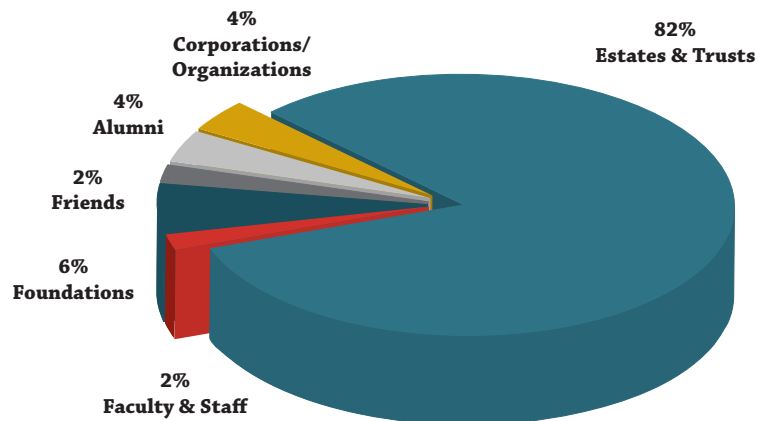
Market Value - 6/30/2014 (audited)	\$29,245,571
Increase in Net Assets	\$3,257,598
Market Value - 6/30/2015	\$32,503,169

Financials represent unaudited results.

GIFTS BY DESIGNATION



GIFTS BY CONSTITUENCY



CAMPUS SUPPORT

