

**Executive Council
Agenda
Tuesday, May 23, 2023
Wales 107 Conference room – 10:00 a.m.
College Vision: Learning today, transforming tomorrow.**

SUNY Broome Mission: SUNY Broome Community College supports all members of the learning community by creating access to inclusive, diverse educational experiences. Success is achieved through the provision of innovative academics, transformative student support, and meaningful civic and community engagement.

Institutional Values: **INQUIRY, RESPECT, INTEGRITY, TRUST, EQUITY**

Members Present: Dr. Kevin Drumm, Dr. Carol Ross-Scott, Laura Hodel, Michael Sullivan, Jesse Wells
Members Excused: Dr. Penny Kelly

Student Success

The Enrollment Newsletter was distributed. Enrollment slipped, however, the college is up 2.68 in students and up 7.9 in FTEs. There were 849 new applicants compared to Fall 2022. Calls are going out to the 28 students who have accepted the B2B program. There were 284 intake forms for BAP. Housing numbers looking good. Applications from other counties is increasing versus the numbers coming from the NYC 5 boroughs. SUNY did do a match program which might inspire some Campus Express events. Discussion followed on identifying potential EOP students.

Communication

None

Action Items

Personnel - approved

- PAR2023-86 Staff Assistant Financial Aid

Policy and Procedures

No items for review or approval.

Updates/Information Items

Finance and Facilities

No further information. Negotiations continue with Ellucian. There are many campus-wide capital projects planned for this summer.

Student Development and Diversity Update

The first meeting of the new childcare task force is June 1.

Academic Affairs and Institutional Effectiveness Update

Dr. Kelly was excused.

Human Resources and Student Finance Update

Ms. Hodel hosted an Onboarding Professional Development event with chairs and department heads. It dealt with recruiting for community college jobs. HR is working on updating forms and org charts. Ms. Hodel attended a demo with Pay My Tuition to help with international students' payments/refunds.

Other

No other items for discussion.

**The next Executive Council meeting is scheduled for Tuesday, May 30, 2023 at 9:30 a.m.
Wales 107 Conference Room**